

TOWN OF HOLLAND
Notice of Public Hearing

Date: November 11, 2013

Place: Town of Holland Hall - W3005 County Road G

Time: 7:00 PM

Notice is hereby given that there will be a Public Hearing on Monday, November 11, 2013 at 7:00 PM at the Town Hall addressing the Proposed 2014 Town Budget. More detail on the proposed budget is available on the internet at www.townofholland.com or at the office of the Clerk, Sharon Claerbaut, by appointment (ph. 920-668-6696). The following is a summary of the proposed 2014 Budget compared to the 2013 adopted budget.

| | 2013 Budget Current Year | 2014 Budget Next Year | Percent Change |
|----------------------------|-----------------------------|--------------------------|-------------------|
| Expenses | | | |
| General Government | | | |
| Budget | \$222,113 | \$154,653 | -30.4% |
| Undesignated Reserve | \$0 | \$0 | -- |
| Public Safety | \$311,484 | \$186,378 | -40.2% |
| Public Works | | | -- |
| Transportation | \$480,900 | \$519,345 | 8.0% |
| Sanitation | \$44,950 | \$46,950 | 4.4% |
| Debt Service | \$0 | \$0 | -- |
| Culture, Rec & Education | \$3,000 | \$2,900 | -3.3% |
| Conservation & Development | \$16,700 | \$15,500 | -7.2% |
| Health & Human Services | \$200 | \$200 | 0.0% |
| Total Expense | \$1,079,347 | \$925,927 | -14.2% |
| Revenues | | | |
| General Property Tax | \$657,174 | \$701,839 | 6.8% |
| Intergovernmental Revenue | \$172,508 | \$180,008 | 4.3% |
| License & Permits | \$19,750 | \$19,825 | 0.4% |
| Fines | \$500 | \$500 | 0.0% |
| Public Charges for Service | \$17,500 | \$7,300 | -58.3% |
| Intergovernmental Charges | \$0 | \$0 | -- |
| Miscellaneous | \$16,130 | \$16,455 | 2.0% |
| New Loans | \$195,786 | \$0 | -100.0% |
| Total Revenues | \$1,079,347 | \$925,927 | -14.2% |

Notice is further given that there will be a "Special Town Meeting of the Electors" pursuant to Sec. 60.12(1)(c) Wisconsin Statutes, on Monday, November 11, 2013, directly following the Public Budget Hearing, at the Town of Holland Hall, located at N3005 County Hwy G, Cedar Grove. The purpose of the meeting is to adopt the Town Roads Budget for 2014, to adopt the final Tax Levy to be collected in 2014, and to fix the compensation of the elective town offices.

Dated this 22nd day of October, 2013

By: Sharon Claerbaut, Town Clerk