

TOWN OF HOLLAND
Notice of Public Hearing

Date: November 12, 2018

Place: Town Hall, W3005 County Road G

Time: 7:00 PM

Notice is hereby given that there will be a Public Hearing on Monday, November 12, 2018 at 7:00 PM at the Town Hall, W3005 County Road G, addressing the Proposed 2019 Town of Holland Budget. More detail on the proposed budget is available on the internet at www.townofholland.com or at the office of the Clerk, Janelle Kaiser, by appointment (ph. 920-668-6625). The following is a summary of the proposed 2019 Budget compared to the 2018 adopted budget.

	2018 Budget Current Year	2019 Budget Next Year	Percent Change
Expenses			
General Government			
Budget	\$188,167	\$139,179	-26.0%
Undesignated Reserve (deposit to)	\$4,708	\$49,054	941.9%
Debt Service	\$133,392	\$133,392	0.0%
Public Safety	\$145,965	\$146,200	0.2%
Debt Service	\$0	\$0	--
Public Works			
Transportation	\$685,671	\$685,671	0.0%
Sanitation	\$49,850	\$48,940	-1.8%
Designated Reserve (withdrawal from)	-\$56,371	\$0	-100.0%
Debt Service	\$0	\$0	--
Culture, Rec & Education	\$3,700	\$3,700	0.0%
Conservation & Development	\$14,300	\$11,900	-16.8%
Health & Human Services	\$200	\$200	0.0%
Total Expense	\$1,169,582	\$1,218,236	4.2%
Revenues			
General Property Tax	\$899,031	\$904,034	0.6%
Managed Forest Land	\$100	\$100	0.0%
Intergovernmental Revenue	\$232,626	\$266,052	14.4%
License & Permits	\$22,775	\$23,075	1.3%
Fines	\$300	\$400	33.3%
Public Charges for Service	\$5,300	\$7,800	47.2%
Intergovernmental Charges	\$500	\$500	0.0%
Miscellaneous	\$8,950	\$16,275	81.8%
New Loans	\$0	\$0	--
Total Revenues	\$1,169,582	\$1,218,236	4.2%

Notice is further given that there will be a "Special Town Meeting of the Electors" pursuant to Sec. 60.12(1)(c) Wisconsin Statutes, on Monday, November 12, 2018, directly following the Public Budget Hearing, at the Town Hall located at W3005 County Road G, Cedar Grove, WI. The purpose of the meeting is to adopt the final Tax Levy to be collected in 2019.

Dated this 26th day of October, 2018

By: Janelle Kaiser, Town Clerk and Treasurer
 Town of Holland, Sheboygan County, Wisconsin