

TOWN OF HOLLAND
Notice of Public Hearing

Date: November 11, 2019

Place: Town Hall, W3005 County Road G

Time: 7:00 PM

Notice is hereby given that there will be a Public Hearing on Monday, November 11, 2019 at 7:00 PM at the Town Hall, W3005 County Road G, addressing the Proposed 2020 Town of Holland Budget. More detail on the proposed budget is available on the internet at www.townofholland.com or at the office of the Clerk, Janelle Kaiser, by appointment (ph. 920-668-6625). The following is a summary of the proposed 2020 Budget compared to the 2019 adopted budget.

	2019 Budget Current Year	2020 Budget Next Year	Percent Change
Expenses			
General Government			
Budget	\$139,179	\$158,834	14.1%
Undesignated Reserve (deposit to)	\$49,054	\$0	-100.0%
Debt Service	\$133,392	\$133,392	0.0%
Public Safety	\$146,200	\$234,660	60.5%
Debt Service	\$0	\$0	--
Designated Reserve (withdrawal from)	\$0	-\$30,000	--
Undesignated Reserve (withdrawal from)	\$0	-\$10,653	--
Public Works			
Transportation	\$685,671	\$685,884	0.0%
Sanitation	\$48,940	\$56,601	15.7%
Designated Reserve (withdrawal from)	\$0	-\$20,000	--
Debt Service	\$0	\$0	--
Culture, Rec & Education	\$3,700	\$3,700	0.0%
Conservation & Development	\$11,900	\$10,950	-8.0%
Health & Human Services	\$200	\$0	-100.0%
Total Expense	\$1,218,236	\$1,223,368	0.4%
Revenues			
General Property Tax	\$904,034	\$907,982	0.4%
Managed Forest Land	\$100	\$100	0.0%
Intergovernmental Revenue	\$266,052	\$256,336	-3.7%
License & Permits	\$23,075	\$37,150	61.0%
Fines	\$400	\$400	0.0%
Public Charges for Service	\$7,800	\$8,800	12.8%
Intergovernmental Charges	\$500	\$750	50.0%
Miscellaneous	\$16,275	\$11,850	-27.2%
New Loans	\$0	\$0	--
Total Revenues	\$1,218,236	\$1,223,368	0.4%

Notice is further given that there will be a "Special Town Meeting of the Electors" pursuant to Sec. 60.12(1)(c) Wisconsin Statutes, on Monday, November 11, 2019, directly following the Public Budget Hearing, at the Town Hall located at W3005 County Road G, Cedar Grove, WI. The purpose of the meeting is to adopt the final Tax Levy to be collected in 2020.

Dated this 25th day of October, 2019

By: Janelle Kaiser, Town Clerk and Treasurer
Town of Holland, Sheboygan County, Wisconsin