

TOWN OF HOLLAND

Notice of Public Hearing

Date: November 9, 2020

Place: Town Hall, W3005 County Road G

Time: 7:00 PM

Notice is hereby given that there will be a Public Hearing on Monday, November 9, 2020 at 7:00 PM at the Town Hall, W3005 County Road G, addressing the Proposed 2021 Town of Holland Budget. More detail on the proposed budget is available on the internet at www.townofholland.com or at the office of the Clerk, Janelle Kaiser, by appointment (ph. 920-668-6625). The following is a summary of the proposed 2021 Budget compared to the 2020 adopted budget.

	2020 Budget Current Year	2021 Budget Next Year	Percent Change
Expenses			
General Government			
Budget	\$148,334	\$145,081	-2.2%
Designated Reserve (deposit to)	\$0	\$0	--
Undesignated Reserve (withdrawal from)	-\$10,653	\$0	-100.0%
Debt Service	\$89,349	\$0	-100.0%
Capital Outlay	\$2,500	\$96,482	3759.3%
Public Safety	\$234,510	\$161,850	-31.0%
Debt Service	\$44,043	\$0	-100.0%
Capital Outlay	\$150	\$150	0.0%
Designated Reserve (deposit to)	\$0	\$0	--
Designated Reserve (withdrawl from)	-\$30,000	\$0	-100.0%
Public Works			
Transportation	\$587,884	\$583,150	-0.8%
Capital Outlay - Transportation	\$98,000	\$7,500	-92.3%
Sanitation	\$56,601	\$77,789	37.4%
Designated Reserve (withdrawal from)	-\$20,000	\$0	-100.0%
Debt Service	\$0	\$0	--
Culture, Rec & Education	\$3,700	\$4,220	14.1%
Conservation & Development	\$18,950	\$24,500	29.3%
Health & Human Services	\$0	\$0	--
Other financing uses	\$0	\$0	--
Total Expense	\$1,223,368	\$1,100,722	-10.0%
Revenues			
General Property Tax	\$907,932	\$781,072	-14.0%
Special Assessments	\$0	\$0	
Managed Forest Land	\$150	\$150	0.0%
Intergovernmental Revenue	\$265,686	\$265,320	-0.1%
License & Permits	\$27,250	\$28,280	3.8%
Fines, Forfeitures, and Penalties	\$400	\$400	0.0%
Public Charges for Service	\$8,800	\$12,000	36.4%
Intergovernmental Charges	\$1,300	\$1,150	-11.5%
Miscellaneous	\$11,850	\$12,350	4.2%
New Loans/Other Financing Sources	\$0	\$0	--
Total Revenues	\$1,223,368	\$1,100,722	-10.0%

Notice is further given that there will be a "Special Town Meeting of the Electors" pursuant to Sec. 60.12(1)(c) Wisconsin Statutes, on Monday, November 9, 2020, directly following the Public Budget Hearing, at the Town Hall located at W3005 County Road G, Cedar Grove, WI. The purpose of the meeting is to adopt the final Tax Levy to be collected in 2021.

Dated this 23rd day of October, 2020

By: Janelle Kaiser, Town Clerk and Treasurer
Town of Holland, Sheboygan County, Wisconsin