

TOWN OF HOLLAND

Notice of Public Hearing

Date: November 14, 2022

Place: Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013

Time: 7:00 PM

Notice is hereby given that there will be a Public Hearing on Monday, November 14, 2022 at 7:00 PM at the Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013 to address the proposed 2023 Town of Holland Budget. More detail on the proposed budget is available at www.townofholland.com or at the office of the Clerk-Treasurer. The following is a summary of the proposed 2023 Budget compared to the 2022 adopted budget.

	2022 Budget Current Year	2023 Budget Next Year	Percent Change
Expenses			
General Government			
Budget	\$152,742	\$157,667	3.2%
Designated Reserve (deposit to)	\$0	\$3,000	--
Undesignated Reserve (withdrawal from)	\$0	\$0	--
Debt Service	\$0	\$0	--
Capital Outlay	\$2,560	\$712	-72.2%
Public Safety	\$160,440	\$53,290	-66.8%
Debt Service	\$0	\$0	--
Capital Outlay	\$150	\$212,937	141858.2%
Designated Reserve (deposit to)	\$5,491	\$0	-100.0%
Designated Reserve (withdrawal from)	\$0	\$0	--
Public Works			
Transportation	\$647,650	\$648,605	0.1%
Capital Outlay - Transportation	\$70,000	\$0	-100.0%
Sanitation	\$80,493	\$85,576	6.3%
Designated Reserve (withdrawal from)	\$0	\$0	--
Debt Service	\$0	\$0	--
Weed and Nuisance Control	\$0	\$1,535	--
Culture, Rec & Education	\$6,320	\$5,250	-16.9%
Conservation & Development	\$24,085	\$25,842	7.3%
Health & Human Services	\$0	\$0	--
Other financing uses	\$0	\$0	--
Total Expense	\$1,149,931	\$1,194,414	3.9%
Revenues			
General Property Tax	\$785,429	\$792,405	0.9%
Special Assessments	\$0	\$0	--
Managed Forest Land	\$150	\$1,050	600.0%
Intergovernmental Revenue	\$296,496	\$329,866	11.3%
License & Permits	\$40,630	\$40,690	0.1%
Fines, Forfeitures, and Penalties	\$400	\$200	-50.0%
Public Charges for Service	\$12,500	\$10,750	-14.0%
Intergovernmental Charges	\$1,326	\$1,853	39.7%
Miscellaneous	\$13,000	\$17,600	35.4%
New Loans/Other Financing Sources	\$0	\$0	--
Total Revenues	\$1,149,931	\$1,194,414	3.9%

General Fund Balance January 1, 2022	\$270,748	Detail available from Clerk
Designated Reserve Balances January 1, 2022	\$511,927	Detail available from Clerk
Anticipated General Fund Balance Dec 31, 2022	\$292,257	Detail available from Clerk
Anticipated Designated Reserve Balances Dec 31, 2022	\$584,297	Detail available from Clerk
Special Revenue Fund Bal Jan 1, 2022	\$234,248	Detail available from Clerk
Anticipated Special Revenue Fund Bal Dec 31, 2022	\$110,601	Detail available from Clerk

Notice is further given that there will be a "Special Town Meeting of the Electors" pursuant to Sec. 60.12(1)(c) Wisconsin Statutes, on Monday, November 14, 2022, directly following the Public Budget Hearing which will start at 7:00pm, at the Town Hall located at W3005 County Road G, Cedar Grove, WI. The purpose of the meeting is to adopt the final Tax Levy to be collected in 2023 and to hear a recommendation from the Elected Officials Salary Committee about salaries of elected officials in the Town of Holland.

Dated this Thursday, October 27th, 2022

By: Janelle Kaiser, Clerk-Treasurer, Town of Holland, Sheboygan County, Wisconsin

Posted By Clerk-Treasurer Janelle Kaiser on Thursday, October 27th, 2022 at the following locations:

Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013
 Holland Town Recycling Center, N650 County Road KW, Cedar Grove, WI 53013
 Cedar Grove Oasis, N905 Sauk Trail Road, Cedar Grove, WI 53013
 Township website: www.townofholland.com