

**TOWN OF HOLLAND****Notice of Public Hearing****Date: November 15, 2017****Place: Village of Oostburg Municipal Building, 1140 Minnesota Ave****Time: 7:00 PM**

Notice is hereby given that there will be a Public Hearing on Monday, November 15, 2017 at 7:00 PM at the Village of Oostburg Municipal Building, 1140 Minnesota Ave, addressing the Proposed 2018 Town of Holland Budget. More detail on the proposed budget is available on the internet at [www.townofholland.com](http://www.townofholland.com) or at the office of the Clerk, Sharon Claerbaut, by appointment (ph. 920-668-6696). The following is a summary of the proposed 2018 Budget compared to the 2017

	2017 Budget Current Year	2018 Budget Next Year	Percent Change
<b>Expenses</b>			
General Government			
Budget	\$291,804	\$321,559	10.2%
Undesignated Reserve (deposit to)	\$0	\$4,708	--
Public Safety	\$149,615	\$145,965	-2.4%
Public Works			
Transportation	\$674,591	\$685,671	1.6%
Sanitation	\$51,275	\$49,850	-2.8%
Designated Reserve (withdrawal from)	\$0	-\$56,371	--
Debt Service	\$0	\$0	--
Culture, Rec & Education	\$3,700	\$3,700	0.0%
Conservation & Development	\$16,000	\$14,300	-10.6%
Health & Human Services	\$200	\$200	0.0%
<b>Total Expense</b>	<b>\$1,187,185</b>	<b>\$1,169,582</b>	<b>-1.5%</b>
<b>Revenues</b>			
General Property Tax	\$895,365	\$899,031	0.4%
Managed Forest Land	\$100	\$100	0.0%
Intergovernmental Revenue	\$236,045	\$232,626	-1.4%
License & Permits	\$22,575	\$22,775	0.9%
Fines	\$400	\$300	-25.0%
Public Charges for Service	\$9,400	\$5,300	-43.6%
Intergovernmental Charges	\$500	\$500	0.0%
Miscellaneous	\$22,800	\$8,950	-60.7%
New Loans	\$0	\$0	--
<b>Total Revenues</b>	<b>\$1,187,185</b>	<b>\$1,169,582</b>	<b>-1.5%</b>

Notice is further given that there will be a "Special Town Meeting of the Electors" pursuant to Sec. 60.12(1)(c) Wisconsin Statutes, on Monday, November 15, 2017, directly following the Public Budget Hearing, at the Village of Oostburg Municipal Building, located at 1140 Minnesota Ave, Oostburg. The purpose of the meeting is to adopt the final Tax Levy to be collected in 2018, and to fix the compensation of the elective town offices.

**Dated this 23<sup>rd</sup> day of October, 2017**

By: Sharon Claerbaut, Town Clerk  
Town of Holland, Sheboygan County, Wisconsin