

TOWN OF HOLLAND

Notice of Public Hearing

Date: November 8, 2021

Place: Town Hall, W3005 County Road G, Cedar Grove, WI 53013

Time: 7:00 PM

Notice is hereby given that there will be a Public Hearing on Monday, November 8, 2021 at 7:00 PM at the Town Hall, W3005 County Road G, addressing the Proposed 2022 Town of Holland Budget. More detail on the proposed budget is available at www.townofholland.com or at the office of the Clerk-Treasurer. The following is a summary of the proposed 2022 Budget compared to the 2021 adopted budget.

	2021 Budget Current Year	2022 Budget Next Year	Percent Change
Expenses			
General Government			
Budget	\$145,081	\$152,742	5.3%
Designated Reserve (deposit to)	\$0	\$0	--
Undesignated Reserve (withdrawal from)	\$0	\$0	--
Debt Service	\$0	\$0	--
Capital Outlay	\$96,482	\$2,560	-97.3%
Public Safety	\$161,850	\$160,440	-0.9%
Debt Service	\$0	\$0	--
Capital Outlay	\$150	\$150	0.0%
Designated Reserve (deposit to)	\$0	\$5,491	--
Designated Reserve (withdrawal from)	\$0	\$0	--
Public Works			
Transportation	\$583,150	\$647,650	11.1%
Capital Outlay - Transportation	\$7,500	\$70,000	833.3%
Sanitation	\$77,789	\$80,493	3.5%
Designated Reserve (withdrawal from)	\$0	\$0	--
Debt Service	\$0	\$0	--
Culture, Rec & Education	\$4,220	\$6,320	49.8%
Conservation & Development	\$24,500	\$24,085	-1.7%
Health & Human Services	\$0	\$0	--
Other financing uses	\$0	\$0	--
Total Expense	\$1,100,722	\$1,149,931	4.5%
Revenues			
General Property Tax	\$781,072	\$785,429	0.6%
Special Assessments	\$0	\$0	--
Managed Forest Land	\$150	\$150	0.0%
Intergovernmental Revenue	\$256,020	\$296,496	15.8%
License & Permits	\$37,580	\$40,630	8.1%
Fines, Forfeitures, and Penalties	\$400	\$400	0.0%
Public Charges for Service	\$12,000	\$12,500	4.2%
Intergovernmental Charges	\$1,150	\$1,326	15.3%
Miscellaneous	\$12,350	\$13,000	5.3%
New Loans/Other Financing Sources	\$0	\$0	--
Total Revenues	\$1,100,722	\$1,149,931	4.5%

General Fund Balance January 1, 2021	\$423,749	Detail available from Clerk
Designated Reserve Balances January 1, 2021	\$359,017	Detail available from Clerk
Anticipated General Fund Balance Dec 31, 2021	\$449,133	Detail available from Clerk
Anticipated Des. Reserve Balances Dec 31, 2021	\$453,736	Detail available from Clerk
Special Revenue Bal Jan 1 & Dec 31, 2021	\$117,124	Detail available from Clerk

Notice is further given that there will be a "Special Town Meeting of the Electors" pursuant to Sec. 60.12(1)(c) Wisconsin Statutes, on Monday, November 8, 2021, directly following the Public Budget Hearing, at the Town Hall located at W3005 County Road G, Cedar Grove, WI. The purpose of the meeting is to adopt the final Tax Levy to be collected in 2022.

Dated this Friday, October 22nd, 2021

By: Janelle Kaiser, Town Clerk and Treasurer
Town of Holland, Sheboygan County, Wisconsin

Posted By Clerk-Treasurer Janelle Kaiser on October 22nd, 2021 at the following locations:

Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013
Holland Town Recycling Center, N650 County Road KW, Cedar Grove, WI 53013
Hy-Way Transit Center, N905 Sauk Trail Road, Cedar Grove, WI 53013