

TOWN OF HOLLAND
Notice of Public Hearing

Date: November 6, 2023

Place: Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013

Time: 7:00 PM

Notice is hereby given that there will be a Public Hearing on Monday, November 6, 2023 at 7:00 PM at the Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013 to address the proposed 2024 Town of Holland Budget. More detail on the proposed budget is available at www.townofholland.com or at the office of the Clerk-Treasurer. The following is a summary of the proposed 2024 Budget compared to the 2023 adopted budget.

	2023 Budget Current Year	2024 Budget Next Year	Percent Change
Expenses			
General Government			
Budget	\$157,667	\$209,643	33.0%
Designated Reserve (deposit to)	\$3,000	\$0	-100.0%
Undesignated Reserve (withdrawal from)	\$0	-\$51,410	--
Debt Service	\$0	\$0	--
Capital Outlay	\$712	\$500	-29.8%
Public Safety	\$53,290	\$162,540	205.0%
Debt Service	\$0	\$0	--
Capital Outlay	\$212,937	\$1,400	-99.3%
Designated Reserve (deposit to)	\$0	\$0	--
Designated Reserve (withdrawal from)	\$0	\$0	--
Public Works			
Transportation	\$648,605	\$823,630	27.0%
Transportation Repairs Related to Solar Utility	\$0	\$750,000	--
Capital Outlay - Transportation	\$0	\$0	--
Sanitation	\$85,576	\$73,396	-14.2%
Designated Reserve (withdrawal from)	\$0	\$0	--
Debt Service	\$0	\$0	--
Weed and Nuisance Control	\$1,535	\$6,835	345.3%
Culture, Rec & Education	\$5,250	\$5,350	1.9%
Conservation & Development	\$25,842	\$24,262	-6.1%
Health & Human Services	\$0	\$0	--
Other financing uses	\$0	\$0	--
Total Expense	\$1,194,414	\$2,006,146	68.0%
Revenues			
General Property Tax	\$792,405	\$797,983	0.7%
Special Assessments	\$0	\$0	--
Managed Forest Land	\$1,050	\$1,050	0.0%
Intergovernmental Revenue	\$329,866	\$365,483	10.8%
License & Permits	\$40,690	\$38,555	-5.2%
Fines, Forfeitures, and Penalties	\$200	\$350	75.0%
Public Charges for Service	\$10,750	\$10,300	-4.2%
Intergovernmental Charges	\$1,853	\$1,500	-19.1%
Miscellaneous	\$17,600	\$40,925	132.5%
Transportation Repairs Related to Solar Utility	\$0	\$750,000	--
New Loans/Other Financing Sources	\$0	\$0	--
Total Revenues	\$1,194,414	\$2,006,146	68.0%

General Fund Balance January 1, 2023	\$632,903	Detail available from Clerk
Designated Reserve Balances January 1, 2023	\$662,619	Detail available from Clerk
Anticipated General Fund Balance Dec 31, 2023	\$694,348	Detail available from Clerk
Anticipated Designated Reserve Balances Dec 31, 2023	\$644,592	Detail available from Clerk
Special Revenue Fund Bal Jan 1, 2023	\$117,946	Detail available from Clerk
Anticipated Special Revenue Fund Bal Dec 31, 2023	\$4,722	Detail available from Clerk

Notice is hereby given that a special meeting of the electors of the Town of Holland, Sheboygan County Wisconsin, will be held on Monday, November 6, 2023, immediately following the completion of the Public Budget Hearing on the proposed 2024 town budget, which begins at 7:00 pm, at the Holland Town Hall located at W3005 County Road G, Cedar Grove, WI. The purpose of the meeting is to approve the 2023 total town tax levy (to be collected in 2024), pursuant to Wis. Stat. § 60.10(1)(a).

Dated this 18th day of October, 2023

By: Janelle Kaiser, Clerk-Treasurer, Town of Holland, Sheboygan County, Wisconsin

Posted By Clerk-Treasurer Janelle Kaiser on **October 18th, 2023** at the following locations:

Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013
Holland Town Recycling Center, N650 County Road KW, Cedar Grove, WI 53013
Cedar Grove Oasis, N905 Sauk Trail Road, Cedar Grove, WI 53013
Township website: www.townofholland.com