

TOWN OF HOLLAND
SHEBOYGAN COUNTY, WISCONSIN
Notice of Public Hearing and Special Elector Meeting

Date: November 11, 2024

Place: Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013

Time: 7:00 PM

Notice is hereby given that there will be a Public Hearing on Monday, November 11, 2024 at 7:00 PM at the Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013 to address the proposed 2025 Town of Holland budget. More detail on the proposed budget is available at www.townofholland.com or at the office of the Clerk-Treasurer at the Holland Town Hall on Mondays from 5pm-7pm, Tuesdays from 11am-1pm, Wednesdays from 8am-10am, or by appointment. The following is a summary of the proposed 2025 budget compared to the 2024 adopted budget.

Budget Summary	2024 Budget Current Year	2025 Budget Next Year	Percent Change
Expenses			
General Government			
Budget	\$209,643	\$195,439	-6.8%
Designated Reserve (deposit to)	\$0	\$0	--
Undesignated Reserve (withdrawal from)	-\$51,410	\$9,119	-117.7%
Debt Service	\$0	\$0	--
Capital Outlay	\$500	\$0	-100.0%
Public Safety	\$162,540	\$176,125	8.4%
Debt Service	\$0	\$0	--
Capital Outlay	\$1,400	\$10,765	668.9%
Designated Reserve (deposit to)	\$0	\$0	--
Designated Reserve (withdrawal from)	\$0	\$0	--
Public Works			
Transportation	\$823,630	\$758,500	-7.9%
Transportation Repairs Related to Solar Utility	\$370,000	\$0	-100.0%
Capital Outlay - Transportation	\$0	\$110,000	100.0%
Sanitation	\$73,396	\$66,381	-9.6%
Designated Reserve (withdrawal from)	\$0	\$0	--
Debt Service	\$0	\$0	--
Weed and Nuisance Control	\$6,835	\$7,800	14.1%
Culture, Rec & Education	\$5,350	\$8,576	60.3%
Conservation & Development	\$24,262	\$24,384	0.5%
Designated Reserve (deposit to)	\$0	\$250,000	100.0%
Health & Human Services	\$0	\$0	--
Other Financing Uses	\$0	\$0	--
Total Expense	\$1,626,146	\$1,617,088	-0.6%
Revenues			
General Property Tax	\$797,983	\$800,786	0.4%
Property Tax Payment for Annexed Land	\$0	\$536	100.0%
Agricultural Use Conversion Fees	\$0	\$0	--
Special Assessments	\$0	\$0	--
Managed Forest Land	\$1,050	\$1,000	-4.8%
Intergovernmental Revenue	\$365,483	\$701,731	92.0%
License & Permits	\$38,555	\$44,705	16.0%
Fines, Forfeitures, and Penalties	\$350	\$500	42.9%
Public Charges for Service	\$10,300	\$10,580	2.7%
Intergovernmental Charges	\$1,500	\$1,575	5.0%
Miscellaneous	\$40,925	\$55,675	36.0%
Transportation Repairs Related to Solar Utility	\$370,000	\$0	-100.0%
New Loans/Other Financing Sources	\$0	\$0	--
Total Revenues	\$1,626,146	\$1,617,088	-0.6%

General Fund Balance January 1, 2024	\$537,610	Detail available from Clerk
Designated Reserve Balances January 1, 2024	\$943,628	Detail available from Clerk
Anticipated General Fund Balance Dec 31, 2024	\$1,101,485	Detail available from Clerk
Anticipated Designated Reserve Balances Dec 31, 2024	\$740,692	Detail available from Clerk
Special Revenue Fund Bal Jan 1, 2024	\$0	
Anticipated Special Revenue Fund Bal Dec 31, 2024	\$0	

Notice is hereby given that a special meeting of the electors of the Town of Holland, Sheboygan County Wisconsin, will be held on Monday, November 11, 2024, immediately following the completion of the Public Budget Hearing on the proposed 2025 Town budget, which begins at 7:00 pm, at the Holland Town Hall located at W3005 County Road G, Cedar Grove, WI. The purpose of the meeting is to approve the 2024 total town tax levy (to be collected in 2025), pursuant to Wis. Stat. § 60.10(1)(a).

Dated this 24th day of October, 2024

By: Janelle Kaiser, Clerk-Treasurer, Town of Holland, Sheboygan County, Wisconsin

Posted By Clerk-Treasurer Janelle Kaiser on October 24, 2024 at the following locations:

Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013
Holland Town Recycling Center, N652 County Road KW, Cedar Grove, WI 53013
Cedar Grove Oasis, N905 Sauk Trail Road, Cedar Grove, WI 53013
Town website: www.townofholland.com