

TOWN OF HOLLAND
SHEBOYGAN COUNTY, WISCONSIN
Notice of Public Hearing and Special Town Elector Meeting

Date: November 4, 2026

Place: Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013

Time: 6:00 PM

Notice is hereby given that there will be a **PUBLIC HEARING** on **Wednesday, November 4, 2026 at 6:00 PM** at the **Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013** to address the proposed **2027 Town of Holland budget**. More detail on the proposed budget is available at www.townofholland.com or at the office of the Clerk-Treasurer at the Holland Town Hall on Mondays , Tuesday, and Wednesdays, from 9am-12pm or by appointment. The following is a summary of the proposed 2027 budget compared to the 2026 adopted budget.

	2026 Budget Current Year	2027 Budget Next Year	Percent Change
Budget Summary			
Expenses			
General Government			
Budget	\$226,583	\$235,298	3.8%
Designated Reserve (deposit to)	\$0	\$0	--
Debt Service	\$0	\$0	--
Capital Outlay	\$0	\$500	--
Public Safety	\$175,581	\$184,546	5.1%
Debt Service	\$0	\$0	--
Capital Outlay	\$191,050	\$169,050	-11.5%
Designated Reserve (deposit to)	\$130,000	\$180,000	38.5%
Public Works			
Transportation	\$754,738	\$873,142	15.7%
Capital Outlay - Transportation	\$75,000	\$60,000	-20.0%
Sanitation	\$67,320	\$71,966	6.9%
Debt Service	\$0	\$0	--
Weed and Nuisance Control	\$8,000	\$9,000	12.5%
Culture, Rec & Education	\$3,800	\$4,300	13.2%
Conservation & Development	\$26,356	\$27,842	5.6%
Designated Reserve - Broadband (deposit to)	\$103,605	\$0	100.0%
Health & Human Services	\$0	\$500	--
Other Financing Uses	\$0	\$0	--
Total Expense	\$1,762,032	\$1,816,145	3.1%
Revenues			
General Property Tax	\$803,695	\$811,980	1.0%
Property Tax Payment for Annexed Land	\$536	\$536	--
Agricultural Use Conversion Fees	\$0	\$0	--
Omitted-Rescinded Tax	\$0	\$12,323	--
Special Assessments	\$0	\$0	--
Managed Forest Land Tax	\$1,000	\$1,000	--
Intergovernmental Revenue	\$830,209	\$864,585	4.1%
License & Permits	\$48,730	\$49,380	1.3%
Fines, Forfeitures, and Penalties	\$500	\$500	--
Public Charges for Service	\$10,680	\$9,180	-14.0%
Intergovernmental Charges	\$1,747	\$1,811	3.7%
Miscellaneous	\$64,935	\$64,850	-0.1%
Loans/Other Financing Sources	\$0	\$0	--
Total Revenues	\$1,762,032	\$1,816,145	3.1%

General Fund Balance January 1, 2026	\$504,275	Detail available from Clerk
Designated Reserve Balances January 1, 2026	\$985,210	Detail available from Clerk
Anticipated General Fund Balance Dec 31, 2026	\$570,548	Detail available from Clerk
Anticipated Designated Reserve Balances Dec 31, 2026	\$1,218,815	Detail available from Clerk
Special Revenue Fund Bal Jan 1, 2026	\$0	
Anticipated Special Revenue Fund Bal Dec 31, 2026	\$0	

NOTICE OF SPECIAL TOWN ELECTOR MEETING

Notice is hereby given that a special meeting of the electors of the Town of Holland, Sheboygan County Wisconsin, will be held on **Wednesday, November 4, 2026, immediately following the completion of the Public Budget Hearing on the proposed 2027 Town budget, which begins at 6:00 pm, at the Holland Town Hall located at W3005 County Road G, Cedar Grove, WI. The purpose of the meeting is to approve the 2026 total town tax levy (to be collected in 2027), pursuant to Wis. Stat. § 60.10(1)(a), to establish the compensation for elected town officers pursuant to Wis. Stat. § 60.10(1)(b)1., and to establish the hourly wage to be paid an elected town officer for serving as a town employee, pursuant to Wis. Stat. §60.37(4)(b)1.**

Dated this 19th day of October, 2026

By: Janelle Kaiser, Clerk-Treasurer, Town of Holland, Sheboygan County, Wisconsin

Posted by Clerk-Treasurer Janelle Kaiser on October 19, 2026 in the following locations:

Holland Town Hall, W3005 County Road G, Cedar Grove, WI 53013

Town website: www.townofholland.com